

Grantee	Massachusetts (12368)	Full Year Commitment and Action #1 (Initial Commitment - 35% of Full-Year for all programs except for Health IT/NEADS).														
Amnt. by Line Item and Program	Program	Award Type		Foodborne		Health IT		Influenza		Tickborne diseases		West Nile Virus				
Line Item	Full Year	Initial	Full Year	Initial	Full Year	Initial	Full Year	Initial	Full Year	Initial	Full Year	Initial	Full Year	Initial	Full Year Sum	Initial Sum
Contractual		\$0	\$0	\$0	\$0	\$0	\$0	\$27,000	\$8,910	\$0	\$2,146	\$700	\$29,146	\$9,618	\$0	
Equipment		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Fees		\$10,686	\$1,729	\$4,213	\$1,200	\$11,700	\$3,890	\$11,700	\$3,890	\$2,000	\$16,719	\$5,264	\$16,719	\$5,264	\$0	
Indirect		\$25,360	\$9,630	\$23,059	\$7,600	\$6,365	\$1,930	\$6,082	\$1,930	\$4,211	\$1,395	\$8,578	\$2,832	\$10,018	\$33,975	
Other		\$3,294	\$1,087	\$3,254	\$1,087	\$0	\$0	\$2,196	\$725	\$0	\$3,089	\$1,019	\$11,073	\$3,918		
Salaries		\$199,169	\$63,742	\$151,677	\$50,020	\$41,900	\$12,249	\$40,012	\$27,900	\$9,207	\$56,445	\$18,627	\$92,230	\$223,508		
Supplies		\$0	\$0	\$15,202	\$4,357	\$0	\$0	\$26,970	\$9,560	\$0	\$11,065	\$3,630	\$12,257	\$17,975		
Travel		\$1,500	\$500	\$1,500	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Grand Total</b>		<b>\$281,011</b>	<b>\$92,724</b>	<b>\$234,528</b>	<b>\$77,520</b>	<b>\$59,997</b>	<b>\$29,997</b>	<b>\$232,726</b>	<b>\$76,813</b>	<b>\$39,889</b>	<b>\$13,198</b>	<b>\$99,000</b>	<b>\$32,670</b>	<b>\$947,671</b>	<b>\$362,530</b>	